

WEST VIRGINIA LEGISLATURE

2026 REGULAR SESSION

Enrolled

Senate Bill 827

BY SENATORS SMITH (MR. PRESIDENT) AND WOELFEL

(BY REQUEST OF THE EXECUTIVE)

[Passed March 13, 2026; in effect from passage]

1 AN ACT supplementing and amending the appropriations of public moneys out of the Treasury
2 from the balance of moneys remaining as an unappropriated balance in the State Fund,
3 General Revenue, to the Department of Human Services – Bureau for Social Services –
4 Office of the Commissioner, fund 0486, fiscal year 2026, organization 0511; to the
5 Department of Human Services – Bureau for Social Services – Child Protective Services
6 Case Workers, fund 0493, fiscal year 2026, organization 0511; to the Department of
7 Human Services – Bureau for Social Services – Social Services Case Workers, fund 0494,
8 fiscal year 2026, organization 0511; to the Department of Human Services – Bureau for
9 Social Services – Adult Protective Services Case Workers, fund 0495, fiscal year 2026,
10 organization 0511; and to the Department of Human Services – Bureau for Social Services
11 – Youth Service Case Workers, fund 0496, fiscal year 2026, organization 0511, by
12 increasing the appropriations for the fiscal year ending June 30, 2026.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 14, 2026, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2025, and further included the estimate of revenue for the
4 fiscal year 2026, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2026, and further included recommended supplemental
6 appropriations from the balance of the State Fund, General Revenue; and

7 WHEREAS, It appears from the Governor's Statement of the State Fund, General
8 Revenue, there now remains an unappropriated balance in the Treasury which is available for
9 appropriation during the fiscal year ending June 30, 2026; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2026, to fund 0486, fiscal
2 year 2026, organization 0511, be supplemented and amended by increasing existing items of
3 appropriation as follows:

TITLE II – APPROPRIATIONS.**Section 1. Appropriations from general revenue.****DEPARTMENT OF HUMAN SERVICES***87 - Bureau for Social Services –**Office of the Commissioner**(W.V. Code Chapters 16)*Fund 0486 FY 2026 Org 0511

			Appro- piation		General Revenue Fund
1	Personal Services and Employee Benefits	00100	\$		375,925
3	Social Services	19500			128,474
5	Child Protective Services Case Workers	46800			231,129

And, That the total appropriation for the fiscal year ending June 30, 2026, to fund 0493, fiscal year 2026, organization 0511, be supplemented and amended by increasing existing items of appropriation as follows:

TITLE II – APPROPRIATIONS.**Section 1. Appropriations from general revenue.****DEPARTMENT OF HUMAN SERVICES***92 - Bureau for Social Services –**Child Protective Services Case Workers**(W.V. Code Chapters 16)*Fund 0493 FY 2026 Org 0511

				Appro- piation		General Revenue Fund
1	Social Services	19500	\$		536,466	

32 2 Child Protective Services Case Workers 46800 2,393,470

33 And, That the total appropriation for the fiscal year ending June 30, 2026, to fund 0494,
34 fiscal year 2026, organization 0511, be supplemented and amended by increasing existing items
35 of appropriation as follows:

36 **TITLE II – APPROPRIATIONS.**

37 **Section 1. Appropriations from general revenue.**

38 **DEPARTMENT OF HUMAN SERVICES**

39 *93 - Bureau for Social Services –*

40 *Social Services Case Workers*

41 (W.V. Code Chapters 16)

42 Fund 0494 FY 2026 Org 0511

43				General
44				Revenue
45				Fund
		Appro-		
		priation		
46	1 Personal Services and Employee Benefits	00100	\$	304,298
47	3 Social Services	19500		449,837
48	4 Child Protective Services Case Workers	46800		185,225

49 And, That the total appropriation for the fiscal year ending June 30, 2026, to fund 0495,
50 fiscal year 2026, organization 0511, be supplemented and amended by increasing an existing
51 item of appropriation as follows:

52 **TITLE II – APPROPRIATIONS.**

53 **Section 1. Appropriations from general revenue.**

54 **DEPARTMENT OF HUMAN SERVICES**

55 *94 - Bureau for Social Services –*

56 *Adult Protective Services Case Workers*

57 (W.V. Code Chapters 16)

58 Fund 0495 FY 2026 Org 0511

59				General
60				Revenue
61				Fund
		Appropriation		
62	1 Personal Services and Employee Benefits	00100	\$	670,720

63 And, That the total appropriation for the fiscal year ending June 30, 2026, to fund 0496,
 64 fiscal year 2026, organization 0511, be supplemented and amended by increasing existing items
 65 of appropriation as follows:

66 TITLE II – APPROPRIATIONS.

67 Section 1. Appropriations from general revenue.

68 DEPARTMENT OF HUMAN SERVICES

69 95 - Bureau for Social Services –

70 Youth Services Case Workers

71 (W.V. Code Chapters 16)

72 Fund 0496 FY 2026 Org 0511

73				General
74				Revenue
75				Fund
		Appropriation		
76	1 Personal Services and Employee Benefits	00100	\$	122,529
77	3 Social Services	19500		457,443

The Clerk of the Senate and the Clerk of the House of Delegates hereby
certify that the foregoing bill is correctly enrolled.

.....
Clerk of the Senate

.....
Clerk of the House of Delegates

Originated in the Senate.

In effect from passage.

.....
President of the Senate

.....
Speaker of the House of Delegates

The within is this the.....
Day of, 2026.

.....
Governor